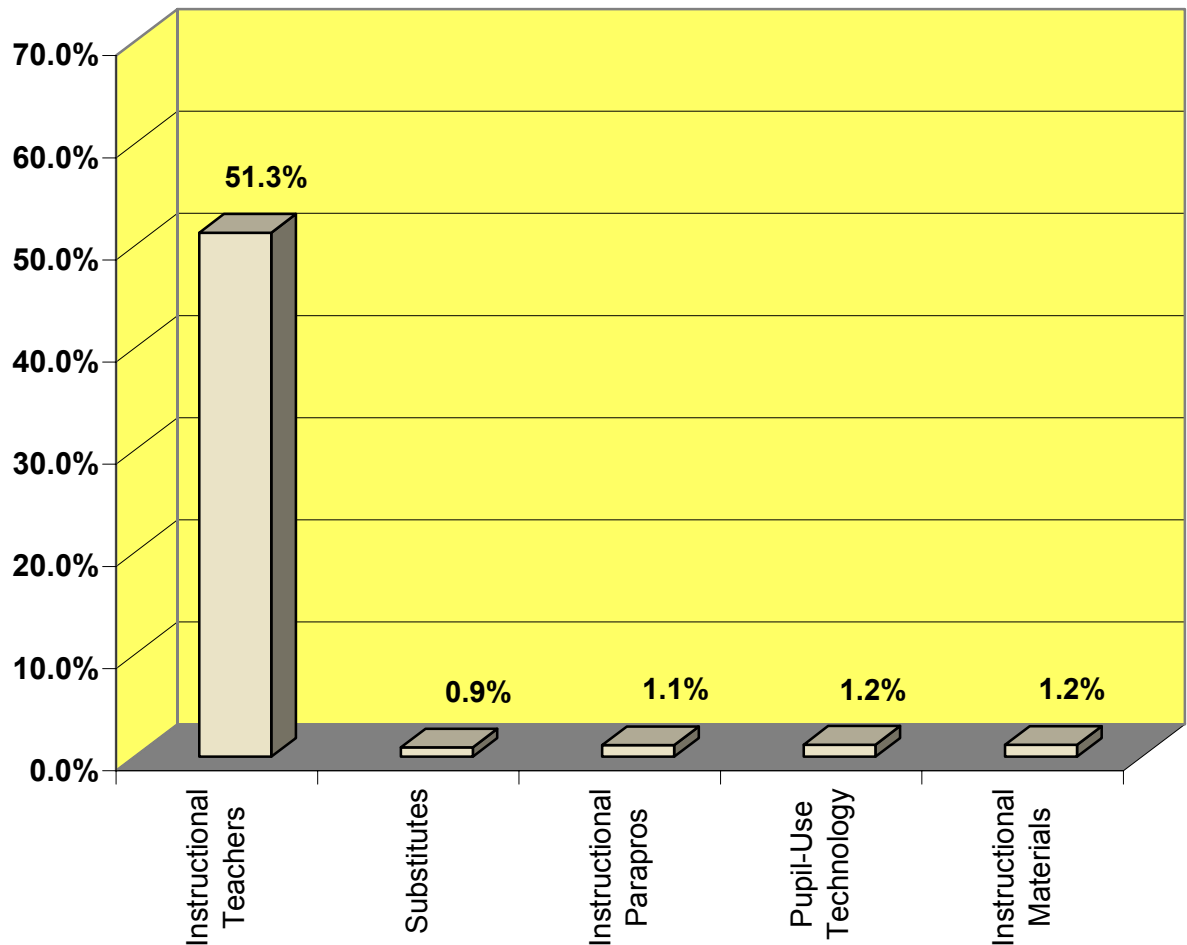


Smithfield School Departments

#3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 2,591	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$14,984,717	\$5,783	51.3%
Substitutes	\$271,462	\$105	0.9%
Instructional Paraprofessionals	\$334,587	\$129	1.1%
Pupil-Use Technology	\$345,990	\$134	1.2%
Instructional Materials & Trips	\$340,633	\$131	1.2%
Instruction Expenditures	\$16,277,388	\$6,282	55.7%
Total District Expenditures	\$29,207,517	\$11,273	100.0%